

SHERIFF

POLICY DESCRIPTION FORM

Department/Group: Sheriff's Department/Law & Justice Budget Code: AAA SHR
Title: Technical Services Positions (County pick-up of Grant Positions)

PRIORITY: Rank 3 of 5 FUNDING: Full Year ☒ Other ☐ _____ Months

ITEM STATUS: Restoration ☒ Program Change ☐ Workload ☐

OPERATIONAL AND/OR FISCAL IMPACT: Clearly explain the impact on services (attach additional pages if required)

In 1998 the San Bernardino County Sheriff's Department secured a federal (COPSMORE '98) grant for \$16 million. This grant pays for the salaries of personnel assigned to the Technical Services Division. During the course of this Grant, the salaries of these employees will be moved from Grant allocated funds to the general fund costs. The transfer of these positions to general fund costs was agreed upon during the grant application and acceptance process. At the end of the grant, all positions will become part of the general fund costs. In 2002-03 the county agreed to pick up 50% of the cost for the positions listed below. Funding is required for the remaining 50% for 2003-04.

APPROPRIATIONS	2003-04	Ongoing 2004-05
Salaries & Benefits (attach additional page if required)	\$ 843,285	\$ 885,449

CLASSIFICATIONS		
Budgeted Staff	Title	Amount
<u>4.0</u>	<u>Systems Support Analyst III</u>	<u>394,920</u>
<u>4.0</u>	<u>Automated Systems Analyst I</u>	<u>287,604</u>
<u>3.0</u>	<u>Automated Systems Techl</u>	<u>160,761</u>

Services & Supplies

Other (specify) _____

Equipment

FIXED ASSETS	
Item	Amount
_____	_____
_____	_____
_____	_____

Reimbursements (specify) _____

Total: \$ 843,285 \$ 885,449

REVENUE (specify source)

_____	_____	_____
_____	_____	_____
_____	_____	_____
Total:	\$	\$

LOCAL COST \$ 843,285 \$ 885,449